



mcpl.info/friends

FRIENDS OF THE LIBRARY

The Monroe County Public Library Foundation

Annual Report 2011

June 27, 2012

Our Mission

The Friends of Monroe County Public Library support the mission, vision, and values of the library. The Friends advocate for Monroe County Public Library and support library collections, services, programs, and staff development.

Our Commitment

For 46 years the Friends of the Library has raised funds to help the library provide a wide range of opportunities for lifelong learning, enrichment, and enjoyment for everyone in the community. On December 31, 2011, 385 individuals, families, and businesses were members of the Friends of the Library. In addition, Friends and community members made 273 donations to the Campaign for Excellence, and 46 general donations to the Friends.

Campaign for Excellence

Thanks to the generosity and support of so many people, we exceeded our goal for the 2011 Campaign for Excellence. Including some gifts received in 2012, the Campaign raised a total of \$28,927 to support programming and services for adults, to build the Collection's Endowment, the VITAL Endowment, and more. We appreciate the dedication of our Campaign co-chairs, Ruth and Scott Russell Sanders, who believe that reading plays a crucial role in strengthening our economic, cultural and civic life, as well as enriching personal lives. The 2012 Campaign allows the library to support a community of readers, to innovate, and to expand free access to information.

Some of what the Friends of the Library made possible in 2011:

- Power of Words Author Series: An Evening with James McBride
- "Get Reading, Get Moving," the Summer Reading Program for 4,000 children
- The Winter Reading Program, "Read 'Em and Eat!" for teens and adults
- Coffee with Friends guest speaker series
- Guest Speaker John Schilb, *The Future of Books in a Digital Age*
- Free Puck Players Puppet Theatre performances at Main Library and Ellettsville
- Tutoring and programming for teens
- Special programs including family movies and Film and Music series
- Programming support and supplies for CATS
- Community outreach: equipment and supplies for the Bookmobile and Homebound Delivery
- Diversity awareness programming at MCPL
- MCPL Staff Recognition Day, staff training and professional development
- Fulfill patron requests for books and AV materials
- MCPL Volunteer Recognition; Anabel P. Newman VITAL Volunteer Award
- VITAL: support for workshops, tutor training, instructional materials, Quiz Bowl

Our Thanks

We thank all who served on the Board in 2011 for their service to the community through the Friends. Mostly, we thank our members for their generous gifts of both volunteer time and financial support.



Monroe County
Public Library

Main Branch

303 E. Kirkwood Ave.
Bloomington, IN 47408
812-349-3050

Ellettsville Branch

600 W. Temperance St.
Ellettsville, IN 47429
812-876-1272

Friends of Monroe County Public Library 2011 Financial Summary

Income

Bookstore Sales	\$99,352
Other Restricted Gifts	45,899
Campaign for Excellence (<i>received in 2011</i>)	26,351
Memberships	17,387
Investment Income	11,444
Special Events	10,654
Unrestricted Gifts	5,816
Interest Income (<i>Checking, Money Market, CDs</i>)	1,725
TOTAL INCOME	\$218,628

Expenses

Annual Grant to MCPL	\$69,000
Other Distributions to MCPL <i>(Endowments, Grants, and other Gifts)</i>	47,493
Bookstore (<i>Payroll and Supplies</i>)	25,953
2010 Annual Campaign Gift to MCPL	23,085
Payroll (<i>Board Secretary</i>)	14,736
Special Event Expenses	9,735
Printing	5,662
Professional Services (<i>Accountant</i>)	1,575
Insurance	1,249
Promotional Expense	1,007
Postage	891
Library Staff Recognition	492
Bank Charges and Bad Checks	389
Office Supplies	167
Fees (<i>Association Memberships, Legal</i>)	132
Program Expense (<i>Annual Meeting</i>)	118
Anabel Newman Award	100
Personnel (<i>Parking</i>)	37
TOTAL EXPENSES	\$201,821

Assets

General Endowment Investment Fund	169,469
Archie M. Koon Fund	100,941
Checking Accounts	101,494
Certificates of Deposit	77,701
Diane Breeden-Lee Fund (<i>Children's Endowment</i>)	11,421
VITAL Endowment	10,745
Inventory for Sale (<i>Bookstore gift items</i>)	7,889
Sarah C. Thrasher Endowment	7,706
Hilliard Lyons Endowment (<i>Collections Endowment</i>)	5,905
Undeposited Funds	153
TOTAL ASSETS	\$493,424

Our Library

In 2011 there were 1,160,801 visits to our library (Main Library and Ellettsville Branch) with a circulation of 2,733,451 items. The library provided 2,466 programs to 61,599 attendees and had 93,470 cardholders. The library provided 163,320 hours of public computer use. The Friends of the Library provided materials, prizes, refreshments, and more to enhance patrons' visits to MCPL. MCPL received the 2011 Trailblazers through Technology Award from the Greater Bloomington Chamber of Commerce.

Board Meetings of the Friends

The Friends of the Library Board has regular meetings on the 4th Wednesday of the month with a break in July.

www.mcpl.info/friends

2011 Friends of the Library Board of Directors

President: Helena Walsh

Vice-President: Karen Franks

Secretary: John Baumert

Treasurer: John Steinmetz

Board Members:

Amal Altoma

Johnnie Brantley

Dana Burton

Anita Harder

Becky Hrisomalos

Joe Lee

Jeanne Madison

Michelle Martin-Colman

Judy Novit

Randy Paul

Judy Shettleroe

Lois Sparks

Barbara Wilcox

Friends Employees

Bookstore Coordinator: Faye Mark

Secretary to the Board: Mary Jean Regoli