



mcpl.info/friends

FRIENDS OF THE LIBRARY

The Monroe County Public Library Foundation

Annual Report 2012

June 26, 2013

Our Mission

The Friends of Monroe County Public Library support the mission, vision, and values of the library. The Friends advocate for Monroe County Public Library and support library collections, services, programs, and staff development.

Our Commitment

For 47 years the Friends of the Library has raised funds to help the library provide a wide range of opportunities for lifelong learning, enrichment, and enjoyment for everyone in the community. On December 31, 2012, 402 individuals, families, and businesses were members of the Friends of the Library. In addition, Friends and community members made 349 donations to the Campaign for Excellence, and 44 general donations to the Friends.

Campaign for Excellence

Thanks to the generosity of hundreds of people, we exceeded our goal for the 2012 Campaign for Excellence. Including some gifts received early in 2013, the Campaign raised a total of \$42,201 to grow the collections, build the Collection's Endowment, contribute to VITAL, purchase a handheld RFID reader, and more. Special thanks to Sally and Jim Harvey, Honorary Campaign co-chairs, who dedicated themselves to assure that our library remains a dynamic center for literacy, reading, and enjoyment for all ages in our community for years to come. The 2013 Campaign will focus on children and families, help expand the Learn and Play Space, and reach new audiences with early literacy outreach programs.

Some of what the Friends of the Library made possible in 2012:

- “*Dream Big, Read*” the Summer Reading Program for 4,170 children
- The Winter Reading Program, “*A Cozy Nook with a Good Book*” for teens and adults
- Coffee with Friends guest speaker series
- Guest speaker Adeleke Adeyemi, *Round Earth, Flat World*
- Tutoring and programming for teens
- Return bins for RFID sorter
- Puck Players Puppet performances and 140 other children’s programs at Main Library and Ellettsville
- Special programs including family movies and Film and Music series
- Digitization equipment
- Community outreach: equipment and supplies for the Bookmobile and Homebound Delivery
- *Every Child Ready to Read* materials. Early literacy titles for Head Start & childcare programs
- MCPL Staff Recognition Day, staff training and professional development
- Meet patron requests for books and AV materials
- MCPL Volunteer Recognition; Anabel P. Newman VITAL Volunteer Award
- Support for VITAL assistant, workshops, tutor training, instructional materials, Quiz Bowl

Our Thanks

We thank all who served on the Board in 2012 for their service to the community through the Friends. Mostly, we thank our members for their generous gifts of both volunteer time and financial support.



Monroe County
Public Library

Main Branch

303 E. Kirkwood Ave.
Bloomington, IN 47408
812-349-3050

Ellettsville Branch

600 W. Temperance St.
Ellettsville, IN 47429
812-876-1272

Friends of Monroe County Public Library 2012 Financial Summary

Income

Bookstore Sales	\$94,271
Other Restricted Gifts	64,273
Campaign for Excellence (<i>received in 2012</i>)	41,433
Memberships	17,415
Investment Income	10,968
Special Events	1,763
Interest Income (<i>Checking, CDs</i>)	1,106
Unrestricted Gifts	581
TOTAL INCOME	\$231,810

Expenses

Annual Grant to MCPL	\$70,000
Other Distributions to MCPL (<i>Outside Grants</i>)	44,291
2011 Annual Campaign Gift to MCPL	18,906
Bookstore (<i>Payroll and Supplies</i>)	32,013
Payroll (<i>Board Secretary</i>)	20,230
Printing	5,216
Professional Services (<i>Accountant</i>)	1,585
Promotional Expense	1,575
Library Staff Recognition	1,107
Postage	1,052
Insurance	980
Bank Charges and Bad Checks	353
Office Supplies	211
Program Expense (<i>Friends' programs</i>)	110
Anabel Newman Award	100
Fees (<i>Association Memberships</i>)	80
TOTAL EXPENSES	\$197,809

Assets

General Endowment Investment Fund	197,621
Archie M. Koon Fund	101,553
Checking Accounts	89,882
Certificates of Deposit	79,235
Judith Serebnick Endowment (<i>Adult Services</i>)	23,484
Diane Breeden-Lee Fund (<i>Children's Endowment</i>)	13,343
VITAL Endowment	12,851
Hilliard Lyons Endowment (<i>Collections Endowment</i>)	12,151
Inventory for Sale (<i>Bookstore gift items</i>)	6,753
Sarah C. Thrasher Endowment	8,627
Undeposited Funds	152
TOTAL ASSETS	\$545,652

Our Library

In 2012 there were 1,146,977 visits to our library (Main Library, Ellettsville Branch and Bookmobile) with a circulation of 2,719,228 items. The library provided 2,269 programs to 59,876 attendees, 162,936 hours of public computer use, and had 83,700 active cardholders. The Friends of the Library provided program funding, materials, prizes, and more to enhance patrons' visits to MCPL. CATS was a multiple winner in the Alliance for Community Media – Central States Region Philo T. Farnsworth Awards given to honor those who have significantly affected the state of television and broadcast engineering through programming and production effort at the local level.

Board Meetings of the Friends

The Friends of the Library Board has regular meetings on the 4th Wednesday of the month with a break in July.

2012 Friends of the Library Board of Directors

President: Karen Franks
Vice-President: John Baumert
Secretary: Barbara Wilcox
Treasurer: John Steinmetz

Board Members:

Johnnie Brantley
 Jack Deinlein
 Michael Galimore
 Penny Gillie
 Stephanie Holman
 Judy Novit
 Sue Polsgrove
 Judy Shettleroe
 Lois Sparks
 Helena Walsh

Friends Employees

Bookstore Coordinator: Faye Mark
Secretary to the Board: Mary Jean Regoli

