



mcpl.info/friends

# FRIENDS OF THE LIBRARY

## The Monroe County Public Library Foundation

### Annual Report 2013

June 25, 2014

#### Our Mission

The Friends of Monroe County Public Library support the mission, vision, and values of the library. The Friends advocate for Monroe County Public Library and support library collections, services, programs, and staff development.

#### Our Commitment

For 48 years, the Friends of the Library has raised funds to help the library provide a wide range of opportunities for lifelong learning, enrichment, and enjoyment for everyone in the community. In 2013, 664 families made contributions to the Friends. On December 31, 2013, 398 individuals, families, and businesses were members of the Friends of the Library. In addition, Friends and community members made 347 donations to the Campaign for Excellence, and 94 general donations to the Friends.

#### Campaign for Excellence

Thanks to the generosity of hundreds of people, we exceeded our goal for the 2013 Campaign for Excellence. Including some gifts received early in 2014, the Campaign raised a total of \$42,990 to fund a variety of equipment, supplies, and programming for children and teens at the Main Library, Ellettsville Branch, and Bookmobile. These funds will greatly assist the new Baby Learn and Play Space as well as the new Teen Center and Digital Creativity Center. Special thanks to Sue and Bob Talbot, Honorary co-chairs, who dedicated themselves to the Campaign to assure that our library remains a dynamic center for literacy, reading, and enjoyment for all ages in our community for years to come.

#### Some of what the Friends of the Library made possible in 2013:

- Power of Words Author Series: An Evening with Nicole Mones
- “*Dig Into Reading*” the Summer Reading Program for 4,170 children
- The Winter Reading Program, “*Escape!*” for teens and adults
- Coffee with Friends guest speaker series
- Annual meeting speaker Michael Shelden, *Winston Churchill and the Art of the Written Word*
- Tutoring and programming for teens
- Handheld RFID reader and return bins for sorter
- Children’s programs at Main Library and Ellettsville
- Special programs including family movies and Film and Music series
- Community outreach: equipment and supplies for the Bookmobile and Homebound Delivery
- *Every Child Ready to Read* materials. Early literacy titles for Head Start & childcare programs
- MCPL Staff Recognition Day, staff training and professional development, financial and volunteer assistance for *Library Snapshot Day*
- Meet patron requests for books and AV materials
- MCPL Volunteer Recognition; Anabel P. Newman VITAL Volunteer Award
- Support for VITAL assistant, workshops, tutor training, instructional materials, and Quiz Bowl

#### Our Thanks

We thank all who served on the Board in 2013 for their service to the community through the Friends. Mostly, we thank our members for their generous gifts of both volunteer time and financial support.



Monroe County  
Public Library

Main Branch	Ellettsville Branch
303 E. Kirkwood Ave. Bloomington, IN 47408 812-349-3050	600 W. Temperance St. Ellettsville, IN 47429 812-876-1272



Monroe County  
Public Library

**Friends of the Library**  
303 E. Kirkwood Ave.  
Bloomington, IN 47408-3534

## Friends of Monroe County Public Library 2013 Financial Summary

### Income

Bookstore Sales	\$94,742
Campaign for Excellence ( <i>received in 2013</i> )	41,894
Memberships	21,101
Other Restricted Gifts	20,405
Investment Income	11,177
Special Events ( <i>Power of Words</i> )	8,342
Unrestricted Gifts	2,239
Interest Income ( <i>Checking, CDs</i> )	983
<b>TOTAL INCOME</b>	<b>\$200,883</b>

### Expenses

<b>Total Support for MCPL:</b>	<b>\$111,857</b>
Annual Grant to MCPL	75,000
2012 Annual Campaign Gift to MCPL	31,225
Other Distributions to MCPL ( <i>Restricted gifts</i> )	4,772
Library Staff Recognition	760
Anabel Newman Award ( <i>VITAL volunteer</i> )	100

### Friends Expenses:

Bookstore ( <i>Payroll, credit card fees, supplies</i> )	36,095
Payroll ( <i>Board Secretary</i> )	22,060
Printing	5,439
Power of Words 2013	4,114
Professional Services ( <i>Accountant</i> )	1,585
Promotional Expense	1,475
Postage	1,024
Insurance	980
Office Supplies	432
Bank Charges and Bad Checks	236
Fees ( <i>Association Memberships</i> )	132
Program Expense ( <i>Friends' programs</i> )	53
<b>TOTAL EXPENSES</b>	<b>\$185,482</b>

### Assets

General Endowment Investment Fund	240,148
Archie M. Koon Fund	102,192
Checking Accounts	104,226
Certificates of Deposit	51,102
Judith Serebnick Endowment ( <i>Adult Services</i> )	26,852
Diane Breeden-Lee Fund ( <i>Children's Endowment</i> )	16,688
Ruthmarion Becker Endowment ( <i>VITAL</i> )	26,434
Hilliard Lyons Endowment ( <i>Collections Endowment</i> )	21,293
Sarah C. Thrasher Endowment	10,202
Inventory for Sale ( <i>Bookstore gift items</i> )	6,243
Undeposited Funds	153
<b>TOTAL ASSETS</b>	<b>\$605,533</b>

### Our Library

In 2013 there were 1,044,348 visits to our library (Main Library, Ellettsville Branch and Bookmobile) with a circulation of 2,637,945 items. Downloadable items accounted for 7.1% of total circulation. The library had 80,242 active cardholders and provided 2,553 programs to 59,457 attendees, and 144,773 hours of public computer use. More than 53,000 families visited the Learn and Play Space at the Main Library. The Friends of the Library provided program funding, materials, prizes, and more to enhance patrons' visits to MCPL. Library renovations will take place in 2014 to address the future needs of Monroe County residents. The Library is creating two new and exciting services: a dedicated Teen Space and a Digital Creativity Center for all ages.

### 2013 Friends of the Library Board of Directors

**President:** Karen Franks

**Vice-President:** John Baumert

**Secretary:** Barbara Wilcox

**Treasurer:** Jack Deinlein

#### Board Members:

Shirley Fitzgibbons	Sharon Pugh
Michael Galimore	Linda Ripperger
Sheila Gerber	Judy Shettleroe
Penny Gillie	Andrea Singer
Stephanie Holman	Lois Sparks
Becky Hrisomalos	Nancy Stockwell
Judy Novit	Helena Walsh
Sue Polsgrove	

### Board Meetings of the Friends

The Friends of the Library Board has regular meetings on the 4th Wednesday of each month with a break in July.

### Friends Employees

**Bookstore Coordinator:** Faye Mark

**Secretary to the Board:** Mary Jean Regoli

