



mcpl.info/friends

FRIENDS OF THE LIBRARY

The Monroe County Public Library Foundation

Annual Report 2014

June 24, 2015

Our Mission

The Friends of Monroe County Public Library support the mission, vision, and values of the Library. The Friends advocate for Monroe County Public Library and support library collections, services, programs, and staff development.

Our Commitment

For 49 years, the Friends of the Library has raised funds to help the Library provide a wide range of opportunities for lifelong learning, enrichment, and enjoyment for everyone in the community. In 2014, 694 families made contributions to the Friends. On December 31, 2014, 405 individuals, families, and businesses were members of the Friends of the Library. In addition, Friends and community members made 435 donations to the Campaign for Excellence, and 79 general donations to the Friends.

Campaign for Excellence

Thanks to the generosity of hundreds of people, we exceeded our goal for the 2014 Campaign for Excellence. Including some gifts received early in 2015, the Campaign raised a record total of \$54,648 to fund a variety of books, supplies, and programming for children and teens at the Main Library, Ellettsville Branch, and Bookmobile. These funds will greatly assist the Children's area, as well as *The Ground Floor*, the new space for teens, and *Level Up*, the digital creativity center for all ages. Special thanks to our honorary co-chairs, Steve and Sandy Moberly, whose dedication made this Campaign the most successful ever to assure that our Library remains a dynamic center for literacy, reading, and enjoyment for all ages in our community for years to come.

Some of what the Friends of the Library made possible in 2014:

- *Fizz! Boom! Read!* the Summer Reading Program for 4,086 children
- The Winter Reading Program, *READ-O*, for teens and adults
- Coffee with Friends guest speaker series
- Annual meeting speaker James Alexander Thom, *A Funny Thing Happened on My Way to the Bestseller List*
- Programming, equipment, and supplies for teens
- Return bins for RFID sorter
- Children's programs at Main Library and Ellettsville
- Special programs including family movies, *New Movie Mondays*, and *Silver Screen Sundays*
- Community outreach: equipment and supplies for the Bookmobile and Homebound Delivery
- *Every Child Ready to Read* materials. Books and supplies to promote early literacy for Head Start & childcare programs
- Book club kits
- MCPL staff training and professional development
- Meet patron requests for books and AV materials
- MCPL Volunteer Recognition; Anabel P. Newman VITAL Volunteer Award
- Support for VITAL assistant, workshops, tutor training, instructional materials, and Quiz Bowl

Our Thanks

We thank all who served on the Board in 2014 for their service to the community through the Friends. Mostly, as we celebrate the 50th year of the Friends in 2015, we thank our members for their generous gifts of both volunteer time and financial support.



Monroe County
Public Library

Main Branch

303 E. Kirkwood Ave.
Bloomington, IN 47408
812-349-3050

Ellettsville Branch

600 W. Temperance St.
Ellettsville, IN 47429
812-876-1272



Monroe County
Public Library

Friends of the Library
303 E. Kirkwood Ave.
Bloomington, IN 47408-3534

Friends of Monroe County Public Library 2014 Financial Summary

Income

Bookstore Sales	\$81,115
Grants Received for MCPL	56,615
Campaign for Excellence (<i>received in 2014</i>)	54,615
Memberships	23,581
Investment Income	20,692
Other Restricted Gifts	4,785
Unrestricted Gifts	3,495
Special Events (<i>Power of Words</i>)	1,990
Interest Income (<i>Checking, CDs</i>)	798
TOTAL INCOME	\$247,686

Expenses

Total Support for MCPL:	\$184,124
Annual Grant to MCPL	75,250
Distribution of Outside Grants	59,115
2013 Annual Campaign Gift to MCPL	29,662
Other Distributions to MCPL (<i>Restricted gifts</i>)	19,479
Library Staff Recognition	518
Anabel Newman Award (<i>VITAL volunteer</i>)	100

Friends Expenses:

Payroll (<i>Board Secretary</i>)	22,894
Bookstore (<i>Payroll, credit card fees, supplies</i>)	20,669
Printing	4,798
Program Expense (<i>Little Free Libraries, FOL programs</i>)	4,352
Professional Services (<i>Accountant</i>)	1,585
Postage	1,349
Promotional Expense	1,259
Insurance	980
Bank Charges and Bad Checks	397
Office Supplies	135
Fees (<i>Association Memberships</i>)	132
TOTAL EXPENSES	\$242,674

Assets

General Endowment Investment Fund	257,458
Archie M. Koon Fund	100,722
Checking Account	85,506
Certificates of Deposit	51,748
Ruthmarion Becker Endowment (<i>VITAL</i>)	28,351
Judith Serebnick Endowment (<i>Adult Services</i>)	28,113
Diane Breeden-Lee Fund (<i>Children's Endowment</i>)	26,859
Hilliard Lyons Endowment (<i>Collections Endowment</i>)	23,140
Sarah C. Thrasher Endowment	11,058
Inventory for Sale (<i>Bookstore gift items</i>)	5,820
Undeposited Funds	153
TOTAL ASSETS	\$618,928

Our Library

In 2014 there were 1,015,853 visits to our Library (Main Library, Ellettsville Branch and Bookmobile) with a circulation of 2,586,829 items. Downloadable items accounted for 10% of total circulation. The Library had 80,722 active cardholders, provided 2,217 programs to 58,650 people, and 175,669 public internet computer uses. The Friends of the Library provided program funding, materials, prizes, and more to enhance patrons' visits. Library renovations included the Friends Bookstore, the auditorium, and the Children's Program Room. The Library won the Indiana Library Federation's 2014 Programming Award for improving services to people with disabilities.

2014 Friends of the Library Board of Directors

President: Karen Franks

Vice-President: John Baumert

Secretary: Barbara Wilcox

Treasurer: Jack Deinlein

Board Members:

Katy Brown	Julie Martin
Shirley Fitzgibbons	Patrick Murray
Michael Galimore	Judy Novit
Sheila Gerber	Sue Polsgrove
Penny Gillie	Sharon Pugh
Stephanie Holman	Linda Ripperger
Becky Hrisomalos	Andrea Singer
Jerry James	Lois Sparks
Gretchen Knapp	Nancy Stockwell

Board Meetings of the Friends

The Friends of the Library Board has regular meetings on the 4th Wednesday of each month with a break in July.

Friends Employees

Bookstore Coordinator: Mike Burns

Secretary to the Board: Mary Jean Regoli

