



Monroe County Public Library Foundation

“Friends of the Library”

Annual Report 2005

Our Mission:

The Monroe County Public Library Foundation, affectionately known as the Friends of the Library, is a nonprofit 501 (c)(3) corporation established in order to receive and administer grants, gifts, bequests, and funds available outside the local tax receipts. The Foundation encourages active community participation in the development of the public library’s facilities, and makes available to Monroe County Public Library funds and other gift for the benefit of all citizens.

Our Commitment:

401 individuals, families, and businesses joined the Friends of the Library in 2005 (through mid-November). For 40 years the Foundation has raised funds to help the library provide a wide range of opportunities for lifelong learning, enrichment, and enjoyment for everyone in the community.

“We are partnering with the library in new ways, “ says Friends’ President Charlotte Zietlow. “It’s an exciting time to be a Friend of the Library. We need your continuing support and advocacy for the library.”

Some of what the MCPL Foundation made possible in 2005:

- “Track It Down at Your Library,” the Summer Reading Program for students in Grades K-6 and Bookland for preschoolers
- The Winter Reading Program, “A Good Book and a Cozy Spot” for teens and adults
- Free Puck Players Puppet Theatre performances
- Wintertelling’s music and storytelling for adults
- Teen Council and summer teen programs
- One Book One Bloomington (extra book copies)
- Special programs for adults, such as “Stagecoach Mary,” and “Henry Ford: Fit to a ‘T,’” “Presidents and Their First Ladies,” and the Country Music and Film Series during the summer.
- Special events for families, such as National Library Week’s “Stories with Renowned Storyteller Janice Harrington” and “A Zoo Encounter,” and special programs for kids, such as “The Amazing World of Animals,” “Common Heritage Skills,” and “George and Martha in Our Town.”
- Licensing of movies for viewing as part of library programming, such as the Mockumentary Film Series, as well as family movies during the year.

Monroe County Public Library Foundation 2005 Financial Summary

Income

Booksales	\$ 65,103.36
Membership contributions	17,173.00
Investment transfer	28,097.47
Investment income	5,820.99
Special funds' income	4,261.37
General endowment income	2,849.19
Merchandise	341.00
Gift	293.70
Other income	201.00
TOTAL INCOME	\$ 124,141.08

Expenses

Budgeted donations to MCPL	\$ 65,883.88
Restricted donations (bookstore mgr., bookstore equipment)	8,073.84
Special funds' donations	3,817.96
Sales tax	3,697.44
Professional services	3,439.32
Supplies, postage, printing	2,281.92
Insurance	1,900.00
Programs/entertainment	887.33
Promotional expenses	766.53
Staff recognition and thank-you	640.26
Board retreat	256.74
Dues	210.00
Other	269.00
TOTAL EXPENSES	\$ 92,124.22

Assets

Cash and bank accounts	\$ 137,984.60
General Endowment Investment Funds	104,727.39
Archie M. Koon Fund	97,671.55
Diane Breeden-Lee	6,777.68
VITAL Endowment	9,935.10
Hilliard Lyons Endowment	5,422.47
Other assets (Certificates of deposit)	114,255.20
TOTAL ASSETS	\$ 476,773.99

Programs

MCPL offered over 1,772 free programs for all ages in 2005.

The Friends of the Library provided many extras—presenter fees, materials, prizes, refreshments, and more to enhance library events.

Foundation Board Meetings

The Foundation has regular bimonthly board meetings on the 4th Wednesday of the month. The Executive Committee of the Foundation meets on the 4th Wednesday of alternate months.

www.mcpl.info/friends

The 2005 Monroe County Public Library Foundation Board

President:	Charlotte Zietlow
Vice-President:	Claire Arbogast
Secretary:	Lois Sparks
Treasurer:	Don Granbois
Board Members:	Johnnie Brantley
	Dana Burton
	Anita Harder
	Becky Hrisomalos
	Pat Kingsbury
	Jeanne Madison
	Judy Novit
	Evelyn Powers
	Megan Schulz
	Judy Shettleroe
	Denise Shockley
	Gary Steigerwald
	Helena Walsh