



FRIENDS OF THE LIBRARY

The Monroe County Public Library Foundation

Annual Report 2006

Our Mission:

The Friends of the Library (also known as the Monroe County Public Library Foundation) supports and advocates for the patrons and staff of the library by enhancing library collections and facilities and by contributing to library programming and professional development.

Our Commitment:

For 41 years the Friends of the Library have raised funds to help the library provide a wide range of opportunities for lifelong learning, enrichment, and enjoyment for everyone in the community. During 2006 we had 313 individuals, families, and businesses join the Friends of the Library.

Our Thanks:

A special thanks to Pat Kingsbury for her many years of service to the Friends of the Library. We will miss her presence in our Bookstore and on our Board.

We thank all who served on the Board in 2006 for their service to the community through the Friends. Thanks also to Tiffani Cannon who had to resign from our Board in June 2007.

Mostly, we thank our members for their generous gifts of both volunteer time and financial support.

Some of what the Friends of the Library made possible in 2006:

- "Power Up @ Your Library," the Summer Reading Program for children
- The Winter Reading Program, "Get Between the Covers...Read," for teens and adults
- Free Puck Players Puppet Theatre performances
- Materials for "Every Child Learning to Read" and other library programs
- Math Homework Help and summer programs for teens
- One Book One Bloomington (extra book copies)
- Special programs including the Hispanic Heritage Festival, family movies, and the Summer Film and Music series
- Free community concert by Bill Harley in celebration of the Friends' 40th anniversary and in honor of National Library Week.
- Staff Appreciation Day, gifts for retiring staff, staff participation in Leadership Bloomington, staff training and staff and volunteer recognition
- Library bags for patrons and funds for patron-requested materials
- Publicity and promotion of the library

Friends of Monroe County Public Library 2006 Financial Summary

Income

Booksales	\$ 87,040.72
Membership contributions	8,550.00
Investment transfer	8,538.97
Other investment income	2,754.82
Special funds' income	4,166.59
General endowment income	10,162.86
Merchandise	322.00
Gift	739.35
Other income	316.00
TOTAL INCOME	\$ 122,591.31

Expenses

Bookstore expenses	\$ 855.62
Budgeted donations to MCPL	81,903.76
Bank fees and bad checks	78.60
Special funds' donations	3,729.59
Sales tax	4,755.39
Professional services	2,836.99
Supplies, postage, printing	2,410.82
Programs/entertainment	5,293.89
Promotional/fundraising expenses	405.67
Staff recognition and thank-you	886.86
Dues	110.00
Wages	5,511.23
Other	437.38
TOTAL EXPENSES	\$ 109,215.80

Assets

Cash and bank accounts	\$ 126,917.80
General Endowment investment funds	126,590.99
Archie M. Koon Fund	97,765.67
Diane Breeden-Lee Fund	7,388.32
VITAL Endowment	10,830.20
Hilliard Lyons Endowment	5,911.02
Other assets (Certificates of deposit)	115,151.65
TOTAL ASSETS	\$ 490,555.65

Our Library

In 2006 there were 275,549 visits to our library (Main Library and Ellettsville Branch). The library provided programs to some 15,000 attendees. The Friends of the Library provided materials, prizes, refreshments and more to enhance patrons' visits to MCPL.

Board Meetings of the Friends

The Board of the Friends of the Library has regular bimonthly meetings on the 4th Wednesday of the month. The Executive Committee of the Friends meets on the 4th Wednesday of alternate months.

www.mcpl.info/friends

2006 Board of the Friends of the Library

President: Charlotte Zietlow

Vice-President: Helena Walsh

Secretary: Evelyn Powers

Treasurer: Don Granbois

Board Members:

Johnnie Brantley
Dana Burton
Karen Franks
Anita Harder
Becky Hrisomalos
Pat Kingsbury
Jeanne Madison
Judy Novit
Judy Shettleroe
Denise Shockley
Pete Smith
Lois Sparks
Barbara Wilcox