



FRIENDS OF THE LIBRARY

The Monroe County Public Library Foundation

Annual Report 2007

May 28, 2008

Our Mission

The Friends of the Library (also known as the Monroe County Public Library Foundation) support and advocate for the patrons and staff of the library by enhancing library collections and facilities and by contributing to library programming and professional development.

Our Commitment

For 42 years the Friends of the Library have raised funds to help the library provide a wide range of opportunities for lifelong learning, enrichment, and enjoyment for everyone in the community. During 2007, we had 195 individuals, families, and businesses join the Friends of the Library, bringing our total membership—including our benefactors—to 248.

Our Thanks

We thank all who served on the Board in 2007 for their service to the community through the Friends.

Mostly, we thank our members for their generous gifts of both volunteer time and financial support.

Some of what the Friends of the Library made possible in 2007:

- “Get a Clue!” the Summer Reading Program for Children
- The Winter Reading Program, “Books on the Menu,” for teens and adults
- Free Puck Players Puppet Theatre performances
- Materials for “Every Child Ready to Read” and other library programs
- Math Homework Help and summer programs for teens
- One Book One Bloomington (extra book copies)
- Special programs including family movies and the Summer Film and Music series
- Special Author event with Luis Alberto Urrea
- Reception and dedication of “We the People” art piece, created by local artist, Martina Celerin, and donated by Susan Thrasher
- Bloomsday Pitch-In Dinner and Live Auction
- Staff Appreciation Day, gifts for retiring staff, staff participation in Leadership Bloomington, staff training, and staff and volunteer recognition
- Library bags for patrons and funds for patron-requested materials
- Publicity and promotion of the library

Friends of Monroe County Public Library 2007 Financial Summary

Income

Bookstore Sales	\$96,454.40
Interest	10,931.05
Endowment Investments	13,851.27
Memberships	14,394.30
Other	239.06
Restricted Gifts	16,355.00
Unrestricted Gifts	210.00
MCPL 2006 Return of Funds	20,889.46
Plastic Bag Fees at Circulation Desk	251.20
Special Events	9,654.29
TOTAL INCOME	\$183,230.03

Expenses

Bookstore*	\$38,445.84
Annual Grant to MCPL	96,625.00
Other Distributions to MCPL	5,638.06
Association Membership Fees	145.00
Other Expenses	68.90
Board Expense	556.61
Donor Recognition	275.59
Insurance	1,000.00
Office Expenses	419.05
Office Supplies	639.81
Payroll	19,657.80
Postage	252.37
Printing	1,192.37
Professional Services	1,630.50
Program Expense	2,756.17
Promotional Expenses	5,084.44
Staff Recognition	1,205.00
Special Event	10,946.73
Accounting Adjustment	4,827.44
TOTAL EXPENSES	\$191,366.68

* Includes \$15,803.48 in purchases of gift items for resale

Assets

Cash and bank accounts	\$32,011.02
Key Business Money Market	114,343.46
Other assets (Certificates of deposit)	68,172.50
General Endowment investment funds	145,456.74
Archie M. Koon Fund	97,949.50
Diane Breeden-Lee Fund	7,670.32
VITAL Endowment	11,243.56
Hilliard Lyons Endowment	6,162.13
Sarah C. Thrasher Endowment	4,858.82
TOTAL ASSETS	\$487,868.05

Our Library

In 2007 there were 1,368,096 visits to our library (Main Library and Ellettsville Branch). The library provided programs to 43,551 attendees. The Friends of the Library provided materials, prizes, refreshments, and more to enhance patrons' visits to MCPL.

Board Meetings of the Friends

The Friends of the Library Board has regular bimonthly meetings on the 4th Wednesday of the month. The Executive Committee of the Friends meets on the 4th Wednesday of alternate months.

www.mcpl.info/friends

2007 Friends of the Library Board of Directors

President: Helena Walsh
Vice-President: Barbara Wilcox
Secretary: Evelyn Powers
Treasurer: Geoffrey McKim

Board Members:

Johnnie Brantley
Dana Burton
Karen Franks
Anita Harder
Becky Hrisomalos
Jeanne Madison
Judy Novit
Judy Shettleroe
Denise Shockley
Pete Smith
Lois Sparks

Current Friends Employees

Bookstore Manager: Faye Mark
Secretary to the Board: Mary Jean Regoli