



FRIENDS OF THE LIBRARY

The Monroe County Public Library Foundation

Annual Report 2008

June 24, 2009

Our Mission

The Friends of the Library (also known as the Monroe County Public Library Foundation) support and advocate for the patrons and staff of the library by enhancing library collections and facilities and by contributing to library programming and professional development.

Our Commitment

For 43 years the Friends of the Library have raised funds to help the library provide a wide range of opportunities for lifelong learning, enrichment, and enjoyment for everyone in the community. During 2008, 307 individuals, families, and businesses joined or renewed their membership in the Friends of the Library. We currently have 58 Benefactors to the Friends who are lifetime members.

Our Thanks

We thank all who served on the Board in 2008 for their service to the community through the Friends.

Mostly, we thank our members for their generous gifts of both volunteer time and financial support.

Some of what the Friends of the Library made possible in 2008:

- Name the Bears Contest and Celebration
- “*Catch the Reading Bug*,” the Summer Reading Program for children
- The Winter Reading Program, “*Winter Reading Wonderland*,” for teens and adults
- Free Puck Players Puppet Theatre performances at Main Library and Ellettsville
- Materials for “*Every Child Ready to Read*” and other library programs
- Tutoring and programming for teens
- One Book One Bloomington programming and extra copies of book
- Special programs including family movies and the Summer Film and Music series
- Farewell luncheon for Roberta Mueller
- Programming support and supplies for CATS
- Support for Cardinal Stage Productions *Winter Read-a-thon*
- MCPL Staff Recognition Day, staff training and professional development
- \$15,000 to fulfill patron requests for books and AV materials
- Support at MCPL Volunteer Recognition Event, including Anabel P. Newman VITAL Volunteer Awards
- VITAL: support for volunteers, workshops, recognition, Quiz Bowl

Friends of Monroe County Public Library 2008 Financial Summary

Income

Bookstore Sales	\$91,150
Memberships	16,140
Investment Income (<i>Endowments, Money Market</i>)	14,515
Restricted Gifts	6,885
Interest (<i>Checking, CDs</i>)	2,092
Unrestricted Gifts	460
Ellettsville Children's Author Event	201
TOTAL INCOME*	\$131,444

Expenses

Annual Grant to MCPL	\$102,600
Other Distributions to MCPL <i>(Endowments and other Gifts)</i>	6,076
Bookstore (<i>Payroll and Supplies</i>)	18,048
Payroll (<i>Board Secretary</i>)	7,567
Author Events	3,766
Printing	2,703
Payroll (<i>Temp Services</i>)	2,038
Professional Services (<i>Accountant</i>)	1,754
Personnel (<i>Classified Ads, Parking</i>)	1,325
Promotional Expense	1,244
Postage	763
Library Staff Recognition	679
Program Expense (<i>Bear Naming, Annual Meeting</i>)	670
Donor Recognition	562
Anabel Newman Awards	400
Bank Charges and Bad Checks	209
Office Supplies	198
Fees (<i>Assn. Memberships and Secretary of State</i>)	162
TOTAL EXPENSES	\$150,764

Assets

Checking Account	\$33,110
Money Market	89,735
Certificates of Deposit	70,087
General Endowment Investment Fund	102,116
Archie M. Koon Fund	97,950
VITAL Endowment	8,085
Diane Breeden-Lee Fund	5,516
Sarah C. Thrasher Endowment	5,235
Hilliard Lyons Endowment	4,468
TOTAL ASSETS	\$416,302

* Amounts rounded to the nearest dollar. Totals may not add exactly due to rounding.

Our Library

In 2008 there were 1,148,201 visits to our library (Main Library and Ellettsville Branch) with a circulation of 2,496,313 items. The library provided programs to 45,466 attendees and had 82,066 cardholders. The Friends of the Library provided materials, prizes, refreshments, and more to enhance patrons' visits to MCPL.

Board Meetings of the Friends

The Friends of the Library Board has regular meetings on the 4th Wednesday of the month with a break in July.

www.mcpl.info/friends

2008 Friends of the Library Board of Directors

President: Helena Walsh
Vice-President: Johnnie Brantley
Secretary: Judy Novit
Treasurer: Geoffrey McKim

Board Members:

Amal Altoma
Dana Burton
Karen Franks
Anita Harder
Becky Hrisomalos
Joe Lee
Jeanne Madison
Judy Shettleroe
Denise Shockley
Lois Sparks
John Steinmetz
Barbara Wilcox

Current Friends Employees

Bookstore Coordinator: Faye Mark
Secretary to the Board: Mary Jean Regoli