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FRIENDS OF THE LIBRARY

The Monroe County Public Library Foundation Annual Report 2009

June 23, 2010

Our Mission

The Friends of the Library (also known as the Monroe County Public Library Foundation) support and advocate for the patrons and staff of the library by enhancing library collections and facilities and by contributing to library programming and professional development.

Our Commitment

For 44 years the Friends of the Library have raised funds to help the library provide a wide range of opportunities for lifelong learning, enrichment, and enjoyment for everyone in the community. During 2009, 271 individuals, families, and businesses paid for membership in the Friends of the Library. There were also 53 donations to the Friends other than memberships. There were 379 current Friends members on December 31, 2009.

Our Thanks

We thank all who served on the Board in 2009 for their service to the community through the Friends.

Mostly, we thank our members for their generous gifts of both volunteer time and financial support.

Some of what the Friends of the Library made possible in 2009:

- Power of Words Author Series: An Evening with Rick Bragg
- “*Be Creative,*” the Summer Reading Program for 4,000 children
- The Winter Reading Program, “*Get Buried in Books,*” for teens and adults
- Guest Author Michael Shelden, *Mark Twain: Man in White*
- Free Puck Players Puppet Theatre performances at Main Library and Ellettsville
- Big books, puppet sets, storytelling props for Head Start and other teachers, and books for children of parents participating in MCPL’s “*Every Child Ready to Read*” training programs
- Tutoring and programming for teens
- One Book One Bloomington programming and extra copies of the book
- Special programs including family movies and the Summer Film and Music series
- Programming support and supplies for CATS
- Diversity awareness programming at MCPL
- MCPL Staff Recognition Day, staff training and professional development
- \$15,000 to fulfill patron requests for books and AV materials
- MCPL Volunteer Recognition Event; Anabel P. Newman VITAL Volunteer Award
- VITAL: office chairs, support for workshops, tutor training, instructional materials, Quiz Bowl



Monroe County
Public Library

Main Branch

303 E. Kirkwood Ave.
Bloomington, IN 47408
812-349-3050

Ellettsville Branch

600 W. Temperance St.
Ellettsville, IN 47429
812-876-1272

Friends of Monroe County Public Library 2009 Financial Summary

Income

Bookstore Sales	\$94,630
Memberships	14,180
The Power of Words: Author Event	10,986
Investment Income	10,008
Interest Income (<i>Checking, Money Market, CDs</i>)	1,627
Restricted Gifts	1,500
Unrestricted Gifts	1,143
TOTAL INCOME	\$134,074

Expenses

Annual Grant to MCPL	\$102,175
Bookstore (<i>Payroll and Supplies</i>)	25,134
Payroll (<i>Board Secretary</i>)	18,883
The Power of Words: Author Event	6,132
Printing	3,129
Professional Services (<i>Accountant</i>)	1,470
Promotional Expense	1,310
Insurance	1,219
Other Distributions to MCPL (<i>Endowments and other Gifts</i>)	1,025
Program Expense (<i>Bear Plaques, Annual Meeting</i>)	475
Postage	293
Library Staff Recognition	263
Office Supplies	218
Fees (<i>Association Memberships, Legal</i>)	132
Anabel Newman Awards	100
Bank Charges and Bad Checks	98
Personnel (<i>Parking</i>)	38
TOTAL EXPENSES	\$162,094

Assets

General Endowment Investment Fund	143,616
Archie M. Koon Fund	100,578
Certificates of Deposit	72,655
Money Market	49,942
Checking Accounts	21,479
VITAL Endowment	9,511
Diane Breeden-Lee Fund	6,607
Sarah C. Thrasher Endowment	6,518
Hilliard Lyons Endowment	5,256
TOTAL ASSETS	\$416,162

Our Library

In 2009 there were 1,425,556 visits to our library (Main Library and Ellettsville Branch) with a circulation of 2,601,327 items. The library provided programs to 49,972 attendees and had 85,043 cardholders. The library provided 137,435 hours of public computer use. The Friends of the Library provided materials, prizes, refreshments, and more to enhance patrons' visits to MCPL.

Board Meetings of the Friends

The Friends of the Library Board has regular meetings on the 4th Wednesday of the month with a break in July.

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2009 Friends of the Library Board of Directors

President: Helena Walsh
Vice-President: Johnnie Brantley
Secretary: Judy Novit
Treasurer: John Steinmetz

Board Members:

Amal Altoma
 Dana Burton
 Karen Franks
 Anita Harder
 Becky Hrisomalos
 Joe Lee
 Jeanne Madison
 Michelle Martin-Colman
 Judy Shettleroe
 Denise Shockley
 Lois Sparks
 Barbara Wilcox

Current Friends Employees

Bookstore Coordinator: Faye Mark
Secretary to the Board: Mary Jean Regoli