



mcpl.info/friends

FRIENDS OF THE LIBRARY

The Monroe County Public Library Foundation

Annual Report 2010

June 22, 2011

Our Mission

The Friends of the Library (also known as the Monroe County Public Library Foundation) support and advocate for the patrons and staff of the library by enhancing library collections and facilities and by contributing to library programming and professional development.

Our Commitment

For 45 years the Friends of the Library have raised funds to help the library provide a wide range of opportunities for lifelong learning, enrichment, and enjoyment for everyone in the community. On December 31, 2010, 368 individuals, families, and businesses were members of the Friends of the Library. In addition, Friends and community members made 257 donations to the Campaign for Excellence, and 58 general donations to the Friends.

Campaign for Excellence

The Friends initiated the Campaign for Excellence in 2010 with a focus on children. Thanks to the generosity and support of so many people, we exceeded our goal. Including some gifts received in 2011, the Campaign raised a total of \$27,370 to support children's programming and collections, to build the Children's Endowment, and more. We appreciate the dedication of our Campaign co-chairs, Dr. Frank and Becky Hrisomalos and Paul and Charlotte Zietlow, who truly believe that the library can enrich lives, create opportunities, and open a world of possibilities for everyone in our community.

Some of what the Friends of the Library made possible in 2010:

- "Make a Splash," the Summer Reading Program for 4,000 children
- The Winter Reading Program, "Read 'Em and Eat!" for teens and adults
- Guest Author Michael Shelden, *Mark Twain: Man in White*
- Guest Speaker Scott Russell Sanders, *Nourished by Books*
- Free Puck Players Puppet Theatre performances at Main Library and Ellettsville
- Tutoring and programming for teens
- Special programs including family movies and Film and Music series
- Programming support and supplies for CATS
- Community outreach: equipment and supplies for the Bookmobile and Homebound Delivery
- Diversity awareness programming at MCPL
- MCPL Staff Recognition Day, staff training and professional development
- Fulfill patron requests for books and AV materials
- Security radios
- MCPL Volunteer Recognition; Anabel P. Newman VITAL Volunteer Award
- VITAL: support for workshops, tutor training, instructional materials, Quiz Bowl

Our Thanks

We thank all who served on the Board in 2010 for their service to the community through the Friends. Mostly, we thank our members for their generous gifts of both volunteer time and financial support.



Monroe County
Public Library

Main Branch

303 E. Kirkwood Ave.
Bloomington, IN 47408
812-349-3050

Ellettsville Branch

600 W. Temperance St.
Ellettsville, IN 47429
812-876-1272

Friends of Monroe County Public Library 2010 Financial Summary

Income

Bookstore Sales	\$100,384
Campaign for Excellence	26,645
Other Restricted Gifts	18,383
Memberships	16,710
Investment Income	10,517
Special Events	2,987
Unrestricted Gifts	2,072
Interest Income (<i>Checking, Money Market, CDs</i>)	1,895
TOTAL INCOME	\$179,593

Expenses

Annual Grant to MCPL	\$64,844
Bookstore (<i>Payroll and Supplies</i>)	23,893
Other Distributions to MCPL <i>(Endowments, Grants, and other Gifts)</i>	22,323
Payroll (<i>Board Secretary</i>)	14,344
Printing	5,770
Promotional Expense	2,040
Professional Services (<i>Accountant</i>)	1,565
Special Event Expenses	1,552
Insurance	1,248
Library Staff Recognition	1,002
Postage	875
Board Expense	463
Office Supplies and Software	396
Bank Charges and Bad Checks	236
Other Contributions	125
Anabel Newman Award	100
Fees (<i>Association Memberships, Legal</i>)	87
Program Expense (<i>Annual Meeting</i>)	75
Personnel (<i>Parking</i>)	38
TOTAL EXPENSES	\$140,976

Assets

General Endowment Investment Fund	165,532
Archie M. Koon Fund	100,578
Checking Accounts	96,047
Certificates of Deposit	74,535
VITAL Endowment	10,520
Inventory for Sale (<i>Bookstore gift items</i>)	8,243
Diane Breeden-Lee Fund (<i>Children's Endowment</i>)	7,308
Sarah C. Thrasher Endowment	7,298
Hilliard Lyons Endowment (<i>Collections Endowment</i>)	5,814
Undeposited Funds	153
TOTAL ASSETS	\$476,028

Our Library

In 2010 there were 1,085,108 visits to our library (Main Library and Ellettsville Branch) with a circulation of 2,615,926 items. The library provided 2,091 programs to 54,269 attendees and had 88,666 cardholders. The library provided 161,372 hours of public computer use. The Friends of the Library provided materials, prizes, refreshments, and more to enhance patrons' visits to MCPL. The Library was recognized as a "Top Ten Library" in the Hennen American Public Library Ratings.

Board Meetings of the Friends

The Friends of the Library Board has regular meetings on the 4th Wednesday of the month with a break in July.

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2010 Friends of the Library Board of Directors

President: Helena Walsh
Vice-President: Johnnie Brantley
Secretary: John Baumert
Treasurer: John Steinmetz

Board Members:

Amal Altoma
 Dana Burton
 Karen Franks
 Anita Harder
 Becky Hrisomalos
 Joe Lee
 Jeanne Madison
 Michelle Martin-Colman
 Judy Novit
 Judy Shettleroe
 Lois Sparks
 Barbara Wilcox

Friends Employees

Bookstore Coordinator: Faye Mark
Secretary to the Board: Mary Jean Regoli