



FRIENDS OF THE LIBRARY

The Monroe County Public Library Foundation Annual Report 2016

June 28, 2017

Our Mission

The Friends of Monroe County Public Library support the mission, vision, and values of the Library. The Friends advocate for Monroe County Public Library and support library collections, services, programs, and staff development.

Our Commitment

For 51 years, the Friends of the Library has raised funds to help the Library provide a wide range of opportunities for lifelong learning, enrichment, and enjoyment for everyone in the community. In 2016, 696 families and businesses made contributions to the Friends. As of December 31, 2016, 418 individuals, families, and businesses were members of the Friends of the Library, including 67 new members. In addition, Friends and community members made 463 donations to the Campaign for Excellence, and 112 general donations to the Friends.

Campaign for Excellence

Thanks to the generosity of 463 people, and a matching grant from a bequest from Carol R. Nicholas, the 2016 Campaign for Excellence raised a record total of \$85,752 including some gifts received early in 2017. The 2016 Campaign will fund a variety of books, supplies, and programming for children, teens, and adults at the Main Library, Ellettsville Branch, and Bookmobile. The Campaign provides funding for Math Homework Help, extra funds for Outreach Services like Head Start and Camp Yes, as well as volunteer recognition items and staff professional development. Special thanks to our honorary co-chairs, John and Audrey McCluskey, who value how the Library nourishes their family and our community, and who shared their enthusiasm to make this Campaign the most successful ever, assuring that our Library remains a dynamic center for literacy, reading, and enjoyment for all ages in our community.

Some of what the Friends of the Library made possible in 2016:

- *The Art of Maurice Sendak Exhibit*—11,000+ people went wild visiting the exhibit, including every Monroe County 2nd grade classroom; Friends volunteers staffed the exhibit for 6 weeks
- *Read for the Gold!* the Summer Reading Program for 4,700 children
- The Winter Reading Program, *A Good Book and Cozy Spot*, for teens and adults
- Coffee with Friends guest speaker series
- *I wish the world...* Annual meeting speaker, local children and young adult author, Elsa Marston Harik, focused on ways to overcome differences
- Equipment for Digital Creativity, Learn & Play, and the new Baby Space
- Children’s programs at Main Library and Ellettsville
- Community outreach: equipment and supplies for the Bookmobile and Homebound Delivery
- Programming and supplies for teens and adults
- *Every Child Ready to Read* materials. Sensory storytimes and other early literacy initiatives
- Book club kits, family films, *New Movie Mondays*
- MCPL staff training/professional development
- Meet patron requests for books and AV materials
- MCPL Volunteer Recognition; Anabel P. Newman VITAL Volunteer Award; Staff recognition for years of service and retirement
- Support for VITAL workshops, tutor training, instructional materials, and Quiz Bowl
- Publicity for Library programs, signage, visual merchandise displays, Sendak program guides

Our Thanks

We thank all who served on the Board in 2016 for their service to the community through the Friends. We thank our members who for 51 years have been committed to the public library with their generous gifts of both volunteer time and financial support.



Monroe County
Public Library

Main Branch

303 E. Kirkwood Ave.
Bloomington, IN 47408
812-349-3050

Ellettsville Branch

600 W. Temperance St.
Ellettsville, IN 47429
812-876-1272



Monroe County
Public Library

Friends of the Library

303 E. Kirkwood Ave.
Bloomington, IN 47408-3534

Friends of Monroe County Public Library 2016 Financial Summary

Income

Restricted:	
Donations	\$317,402
Campaign for Excellence (<i>received in 2016</i>)	51,950
Investments	9,491
Grants Received for MCPL	5,500
Unrestricted:	
Bookstore Sales	91,100
Memberships	22,303
Investment Income	10,336
Donations	3,282
Special Events	1,195
TOTAL INCOME	\$512,559

Expenses

Total Support for MCPL:	\$113,243
2015 Annual Campaign Gift to MCPL	62,081
Annual Grant to MCPL	45,000
Other Distributions to MCPL (<i>Restricted gifts</i>)	5,474
Library Staff Recognition	588
Anabel Newman Award (<i>VITAL volunteer</i>)	100

Friends Expenses:

Friends Operations	
Staff	47,942
Operations	5,090
Bookstore	
Staff	31,443
Cost of Goods	5,459
Operations	2,420
Campaign for Excellence	4,572
Special Events (<i>Power of Words</i>)	200

TOTAL EXPENSES **\$210,369**

Assets

Carol R. Nicholas Fund	\$300,963
General Endowment Investment Fund	286,719
Archie M. Koon Fund	101,086
Checking Account	51,869
Non-Endowment Investments	50,560
Diane Breeden-Lee Fund (<i>Children's Endowment</i>)	36,492
Ruthmarion Becker Endowment (<i>VITAL</i>)	31,012
Judith Serebnick Endowment (<i>Adult Services</i>)	28,762
Hilliard Lyons Endowment (<i>Collections</i>)	28,556
Community Foundation	25,074
Sarah C. Thrasher Endowment	12,048
Sara Laughlin Endowment (<i>Staff Development</i>)	7,913
Inventory for Sale (<i>Bookstore gift items</i>)	4,692
Undeposited Funds	153
TOTAL ASSETS	\$965,899

Our Library

In 2016 there were 986,663 visits to our Library (Main Library, Ellettsville Branch and Bookmobile) with a circulation of 2,559,992 items. Downloadable items account for 16% of total circulation. The Library had 72,519 cardholders, provided 1,783 programs to 58,893 people, and 171,147 public computer sessions. Volunteers donated 12,865 hours of their time including staffing the Sendak exhibit. 1,334 meetings were held at the Library by 270 nonprofits and organizations. The Friends of the Library provided program funding, materials, prizes, and more to enhance patrons' visits. The Library received the Indiana Library Federation's Programming Award for *The Power of Words: March* with John Lewis, Andrew Aydin, and Nate Powell in recognition of the breadth of programming offered and engagement of community partners.

2016 Friends of the Library Board of Directors

President: John Baumert

Vice-President: Diane Gregory

Secretary: Jodie Sackley

Treasurer: Jerry James

Board Members:

Brenda Aschliman	Becky Hrisomalos
Emily Bedwell	Marilyn Irwin
Tom Bitters	Julie Martin
Jack Deinlein	Patrick Murray
Lori Dekydtspotter	Sue Polsgrove
Shirley Fitzgibbons	Sharon Pugh
Michael Galimore	Linda Ripperger
Stephanie Holman	Denise Shockley
	Cherry Williams

Board Meetings of the Friends

The Friends of the Library Board has regular meetings on the 4th Wednesday of each month with a break in July.

Friends Employees

Bookstore Coordinator: Mike Burns

Office Manager: Mary Jean Regoli